PROJECT CHARTER

Immersion 2010-2011

George Mason University

T/TAC ONLINE FOR PARENTS

Version: 1

Revision Date: June 2, 2010

Approval of the Project Charter indicates an understanding of the purpose and content described in this document. By signing this document, each individual agrees work should be initiated on this project and necessary resources should be committed as described herein.

Approver Name	Title	Signature	Date
J. Eisenberg	Dir., ISSRS/VADOE	Via e-mail	06/02/2010

1. Problem Statement

The Virginia Department of Education is seeking to leverage and expand the content in its T/TAC Online web site (<u>http://www.ttaconline.org/staff/s_home.asp</u>) to serve and inform the parents of children with disabilities. T/TAC Online is designed for educators working with special needs children and provides information, resources and training in a timely manner. As such, the content under those links is not targeted specifically to parents with key messages and benefits that address their particular needs/wants. Consequently, the extent to which parents deem the site to be relevant and usable to them is unclear.

2. Project Description

This project will enhance the value of the current T/TAC Online web site by re-purposing the site's content and identifying additional content needed to meet the needs of parents of children with disabilities.

3. Project Goals/Objectives

The overall goal of this project is to create a T/TAC Online for Parents portal that seamlessly integrates current T/TAC Online content and new and/or modified parent-specific content for a positive user experience for parents.

4. Project Approach

This project will be undertaken as an authentic, real-world project for students in the 2010-2011 full-time Immersion program at George Mason University. The Immersion Program is designed to allow small teams of full-time students to immerse themselves in several project-based experiences that require them to utilize their instructional design, development, and management skills through authentic practice. Professors, instructors, and representatives from the sponsoring organization support students through the project experience.

T/TAC has been sponsoring various Immersion projects for more than a decade. Immersion teams have created prototyped deliverables including the original TTAC Online design, the SOL Enhanced searchable database, and other no longer used elements such as enhancements to the School Improvement section of the web site (2004-2005) and the creation of the Alternative Assessments section (2005-2006).

5. Project Scope

Project includes:

- Examination of the current T/TAC Online site and identification of the content elements that parents of children with disabilities deem to be of value to them.
 - Specific elements that parents like (and why)
 - Extent to which parents find the site usable in terms of efficiency (e.g., ease of use) and effectiveness (provides what it says it provides)
 - Missing elements that need to be added
 - Existing elements that need to be modified or removed from their portal

- **Client deliverable**: Performance Analysis Report that analyzes research conducted among parents and includes recommendations for prototype design and development
- Design and develop a preliminary prototype T/TAC Online for Parents site based on the Performance Analysis Report and feedback on that report from the client
 - Client deliverable: Prototype presentation that includes the results of research and testing among parents conducted during the design process, as well as a walkthrough of the preliminary prototype itself
- Refinement and implementation of "live" T/TAC Online for Parents prototype based on client feedback about preliminary prototype
 - Client deliverable: Final presentation that includes tasks addressed from previous client deliverable, formative and summative evaluation techniques and results, as well as a walkthrough of the "live" prototype

Project excludes the creation by the project team of a fully operational product that is "rollout ready" to the intended target audience.

6. Critical Success Factors

- A written client (T/TAC)-Mason team communications plan that indicates ...
 - Who needs what information
 - When information is needed
 - How information will be given
 - Who will provide the information

7. Assumptions/Constraints

- T/TAC Online for Parents prototype will utilize the same technology platform/environment as the current T/TAC Online site
- Project scope must be completed by May 2011, the end of the Mason academic year
- Project team will have access to all products and human resources required to complete the project as documented in a project plan to be developed by the Immersion Team

8. Major Milestones

Milestone/Deliverable	Target Date
Project Charter Approved	July 2010
Immersion Team Project Site Available to Client	September 2010
Performance Analysis Report to Client	October 2010
Client Feedback on Performance Analysis Report	October 2010
Preliminary Prototype Presentation to Client	December 2010
Client Feedback on Preliminary Prototype	December 2010
Updated Project Scope to Client	January 2011
Identification of client and end-user participation	March 2011
for usability testing	
Final Presentation of "Live" Prototype to Client	May 2011

9. Project Stakeholders

Role	Name/Title/Organization	E-mail
Executive Sponsor	Prof. Michael Behrmann/Principal	mbehrman@gmu.edu
	Investigator, Region 4 Training and	
	Technical Assistance Center/George	
	Mason University	
T/TAC Client Sponsor	John Eisenberg, Director Instructional	john.eisenberg@doe.virginia.gov
	Support and Related Services, VADOE	
Faculty Project Manager	Dr. Shahron Williams van Rooij/Assistant	swilliae@gmu.edu
	Professor/George Mason University	
Collaborating Faculty	Dr. Kevin Clark/Associate	Kclark6@gmu.edu
	Professor/George Mason University	
Subject Matter Expert	Cherie Takemoto/George Mason	crtake@gmail.com
(SME)	University	
Project Team	George Mason University Immersion	
	Team:	
	 Dalia Abdulmeguid 	
	Colleen Halverson	
	Jeffrey Sears	
	Christy Stanley	

10. Revision History

Version	Date	Name	Description